

CAPITAL IMPROVEMENTS PLAN  
 DAWSON COMMUNITY (GDV)  
 GLENDIVE, MONTANA

## Summary of Five-Year Capital Improvements

Fiscal Year	Sponsor's Priority No.	FAA Priority Rating	Description of Improvements	Total Estimated Costs	Federal Share 90%	State Share Participation	Sponsor Share 10%
1997			1997 PROJECTS				
	1		Apron Rehabilitation	\$230,100	\$207,090	\$0	\$23,010
	2		Taxiway & Taxilane Rehabilitation	\$144,503	\$130,053	\$0	\$14,450
		Total	1997 PROJECTS	\$374,603	\$337,143	\$0	\$37,460
1998			1998 PROJECTS				
	3		Access Road Rehabilitation	\$36,250	\$32,625	\$0	\$3,625
		Total	1998 PROJECTS	\$36,250	\$32,625	\$0	\$3,625
1999			1999 PROJECTS				
	4		Fog Seal Runways 02/20, 13/30 & Pai	\$138,041	\$0	\$0	\$138,041
		Total	1999 PROJECTS	\$138,041	\$0	\$0	\$138,041
2000			2000 PROJECTS				
			No Capital Improvements	\$0	\$0	\$0	\$0
		Total	2000 PROJECTS	\$0	\$0	\$0	\$0
2001			2001 PROJECTS				
			No Capital Improvements	\$0	\$0	\$0	\$0
		Total	2001 PROJECTS	\$0	\$0	\$0	\$0
	Total of Five Year Capital Improvements			\$548,893	\$369,767	\$0	\$179,126